IDAHO POTATO COMMISSION FISCAL YEAR 2024 (SEPT 2023 - AUG 2024) BUDGET SUMMARY

FISCAL YEAR 2024 REVENUES	
POTATO TAX ASSESSMENTS	15,378,250
OTHER INCOME	280,000
TOTAL BUDGET REVENUES	**15,658,250**

FISCAL YEAR 2024 EXPENDITURES	
ADMINISTRATION PROGRAM	4,310,880
CONSUMER AD & PR PROGRAM	5,255,570
IN-STATE PR PROGRAM	409,450
FOODSERVICE PROGRAM	1,771,000
RETAIL & EXPORT PROGRAMS	2,277,000
RESEARCH & EDUCATION PROGRAM	1,634,350
TOTAL BUDGET EXPENDITURES	**15,658,250**